

U. S. Department of Labor
Proud To Be IV FY06 - FY10 Competitive Sourcing Green Competition Plan
(Updated 19 July 2006 to Reflect 2006 FAIR Act Inventory Data)

| FY07-10 COMPETITION PLAN/ FUNCTIONAL CATEGORY | Total FTE | Organization | | | | | | | | | | | | | | | | | | | | | |
|---|--------------|--------------|-----|------|-----|------|------|------|------|-------|-------|------|------|-----|------|-----|------|------|------|-----|------|-----|-----|
| | | ADJ | ALJ | BLS | CRC | EBSA | ESA | ETA | ILAB | MSHA | OASAM | OASP | OCFO | OPA | ODEP | OIG | OCIA | OSBP | OSHA | SOL | VETS | WB | JC |
| FY2007 COMPETITION PLAN | | | | | | | | | | | | | | | | | | | | | | | |
| FY2006 Announced Competitions Continuing in FY2007 | | | | | | | | | | | | | | | | | | | | | | | |
| Finance and Accounting¹ | 108 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 7 | 62 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 |
| C700 - Finance/Accounting Services | 108 | | | 4 | | | | | | 7 | 62 | | 28 | | | | | | 7 | | | | |
| Administrative Support Services (ONMO, LBU-1) | 327.8 | 0 | 0 | 0 | 0 | 35 | 93 | 15.5 | 9 | 68.5 | 29.2 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 58.6 | 0 | 7 | 7 | 0 |
| T000 - Administrative Support | 4 | | | | | | | | | 1 | 3 | | | | | | | | | | | | |
| T700 - Miscellaneous Program Management | 6 | | | | | | | | | | 3 | | | | | | | | 1 | | 2 | | |
| T820 - Administrative Support Services | 313 | | | | | 35 | 93 | 15.5 | 9 | 67.5 | 18.2 | 4.0 | | | | | 1 | 57.6 | | 5 | 7 | | |
| T821 - Special Studies and Analysis | 2 | | | | | | | | | | 2 | | | | | | | | | | | | |
| T822 - Operations Research | 3 | | | | | | | | | | 3 | | | | | | | | | | | | |
| Professional & Technical Services (ONMO, LBU-2) | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 |
| T813 - Engineering and Technical Services | 3 | | | | | | | | | 3 | | | | | | | | | | | | | |
| T821 - Special Studies and Analysis | 26 | | | | | | | | | 22 | | | | | | | | | 4 | | | | |
| T833 - Civil Engineering & Analysis Services | 4 | | | | | | | | | | | | | | | | | | 4 | | | | |
| T834 - General Engineering & Analysis Services | 8 | | | | | | | | | | | | | | | | | | 8 | | | | |
| Economists and Writers (ONMO, LBU-4) | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| T821 - Special Studies and Analysis | 51 | | | 51 | | | | | | | | | | | | | | | | | | | |
| FY 06 (continued in FY2007) | 527.8 | 0.0 | 0.0 | 55.0 | 0.0 | 35.0 | 93.0 | 15.5 | 9.0 | 100.5 | 91.2 | 4.0 | 28.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 81.6 | 0.0 | 7.0 | 7.0 | 0.0 |
| PTB3 FY2007 Planned Competition | | | | | | | | | | | | | | | | | | | | | | | |
| B-Personnel Management (Subject to FY2007 HR Lines of Business Initiative) | 253 | 0 | 0 | 6 | 0 | 0 | 9 | 130 | 0 | 5 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 3 | 1 | 0 | 4 |
| B000 - Personnel Administrative Support | 24 | | | 6 | | | 7 | 4 | | 2 | 4 | | | | | | | | 1 | | | | |
| B100 - Classification | 1 | | | | | | | | | | 1 | | | | | | | | | | | | |
| B200 - Employee Development | 2 | | | | | | | 1 | | | 1 | | | | | | | | | | | | |
| B301 - Processing | 26 | | | | | | | | | 1 | 25 | | | | | | | | | | | | |
| B302 - Manpower Research and Analysis | 47 | | | | | | | 47 | | | | | | | | | | | | | | | |
| B303 - Manpower Development | 77 | | | | | | | 73 | | | | | | | | | | | | | | | 4 |
| B400 - Employee Relations | 2 | | | | | | | | | | 2 | | | | | | | | | | | | |
| B401 - Benefits Reviews and Analysis | 2 | | | | | | | | | 1 | 1 | | | | | | | | | | | | |
| B500 - Labor Relations and Support | 3 | | | | | | | 1 | | | 2 | | | | | | | | | | | | |
| B501 - Agency EEO Reviews | 8 | | | | | | 2 | 1 | | | | | | | | | | | 5 | | | | |
| B700 - Personnel Management Specialist | 52 | | | | | | | 3 | | | 37 | | | | | | | | 9 | 3 | | | |
| B710 - Mgmt Headquarters-Civilian Personnel | 1 | | | | | | | | | | 1 | | | | | | | | | | | | |
| B720 - Civilian Personnel Operations | 6 | | | | | | | | | | 6 | | | | | | | | | | | | |
| B999 - Other Personnel Activities | 2 | | | | | | | | | 1 | | | | | | | | | | | 1 | | |
| FY2007 Planned Competition | 253 | 0 | 0 | 6 | 0 | 0 | 9 | 130 | 0 | 5 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 3 | 1 | 0 | 4 |
| FY2007 Total | 781 | 0 | 0 | 61 | 0 | 35 | 102 | 146 | 9 | 106 | 171 | 4 | 28 | 0 | 0 | 0 | 0 | 1 | 97 | 3 | 8 | 7 | 4 |

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|--|--------------|--------------|----------|------------|-----|-----------|------------|-----------|----------|------------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|------------|----------|----------|----------|--|
| | | ADJ | ALJ | BLS | CRC | EBSA | ESA | ETA | ILAB | MSHA | OASAM | OASP | OCFO | OPA | ODEP | OIG | OCIA | OSBP | OSHA | SOL | VETS | WB | JC | |
| <u>FY2008 COMPETITION PLAN</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| W-Comm, Computing & Other Info Services | 337 | 0 | 0 | 176 | | 13 | 25 | 24 | 0 | 43 | 15 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 30 | 3 | 3 | 2 | 0 | |
| W000 - Administrative Support | 13 | | | 4 | | | 1 | | | 3 | 5 | | | | | | | | | | | | | |
| W310 - Computing Services & Data Base Mgmt | 241 | | | 147 | | 13 | 21 | | | 24 | 3 | | | | | | | | 30 | 3 | | | | |
| W410 - Info Ops & Info Assurance/Security | 4 | | | | | | 1 | | | 1 | 2 | | | | | | | | | | | | | |
| W499 - Other Information Operation Services | 2 | | | | | | 2 | | | | | | | | | | | | | | | | | |
| W600 - Data Center Operations | 1 | | | | | | | | | | 1 | | | | | | | | | | | | | |
| W601 - Information Technology Mgmt | 6 | | | | | | | | | 2 | | | | 1 | | | | | | | 3 | | | |
| W824 - Data Processing Services | 25 | | | 24 | | | | 1 | | | | | | | | | | | | | | | | |
| W826 - Systems Design, Dev. & Programming Services | 39 | | | 1 | | | | 23 | | 13 | | | | 2 | | | | | | | | | | |
| W829 - Client Services | 4 | | | | | | | | | | 4 | | | | | | | | | | | | | |
| W999 - Other ADP Functions | 2 | | | | | | | | | | | | | | | | | | | | | | 2 | |
| Y-Force Management and General Support | 200 | 8 | 0 | 13 | | 0 | 14 | 0 | 4 | 5 | 2 | 0 | 0 | 0 | 7 | 0 | 5 | 0 | 9 | 132 | 1 | 0 | 0 | |
| Y000 - Administrative Support | 14 | | | | | | 12 | | | | | | | | | | | | 1 | 1 | | | | |
| Y105 - Mgmt Hqtrs-Def Direction & Policy Integration | 5 | | | | | | | | | | | | | 5 | | | | | | | | | | |
| Y199 - Other Force Mgmt and General Support Activities | 1 | | | | | | | | | | 1 | | | | | | | | | | | | | |
| Y403 - Paralegal | 52 | 4 | | | | | | | | | | | | | | | | | | | 48 | | | |
| Y415 - Legal Services and Support | 46 | 3 | | | | | | | | | | | | | | | | | | | 43 | | | |
| Y570 - Visual Information Program Activities & Ops | 8 | | | 8 | | | | | | | | | | | | | | | | | | | | |
| Y720 - Historical or Heraldry Services | 1 | | | | | | | | | | 1 | | | | | | | | | | | | | |
| Y810 - Mgmt Hqtrs-Administrative Support | 12 | | | | | | 2 | | | | | | | 2 | | | | | | | 8 | | | |
| Y815 - Administrative Support Program Management | 30 | 1 | | | | | | | 4 | | | | | | | | | | 8 | 17 | | | | |
| Y820 - Admin Mgmt and Correspondence Services | 24 | | | | | | | | | 3 | | | | | | | 5 | | | 15 | 1 | | | |
| Y860 - Printing and Reproduction Services | 7 | | | 5 | | | | | | 2 | | | | | | | | | | | | | | |
| FY2008 Total | 537 | 8 | 0 | 189 | | 13 | 39 | 24 | 4 | 48 | 17 | 0 | 0 | 3 | 7 | 0 | 5 | 0 | 39 | 135 | 4 | 2 | 0 | |
| <u>FY2009 COMPETITION PLAN</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| I-Investigations | 337 | 0 | 0 | 0 | | 0 | 124 | 0 | 0 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 1 | 0 | 0 | |
| I000 - Administrative Support | 1 | | | | | | 1 | | | | | | | | | | | | | | | | | |
| I440 - Management Evaluations/Audits | 336 | | | | | | 123 | | | 124 | | | | | | | | | 88 | | 1 | | | |
| FY2009 Total | 337 | 0 | 0 | 0 | | 0 | 124 | 0 | 0 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 1 | 0 | 0 | |

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| FY2010 COMPETITION PLAN | | | | | | | | | | | | | | | | | | | | | | | |
| D-Regulatory & Program Mgmt Support Services | 1,488 | 0 | 0 | 131 | 10 | 19 | 789 | 131 | 8 | 7 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335 | 0 | 6 | 28 | 16 |
| D000 - Administrative Support | 259 | | | 77 | | | 31 | 50 | 4 | | 2 | | | | | | | | 80 | | | 4 | 11 |
| D100 - Regulatory Activities Support | 22 | | | | | 19 | 2 | | | | | | | | | | | | | | 1 | | |
| D101 - Regulatory Economists/Statisticians | 17 | | | | | | | | 5 | | | | | | | | | | 12 | | | | |
| D102 - Regulatory Audits | 9 | | | | | | 5 | 4 | | | | | | | | | | | | | | | |
| D103 - Salary/Wages Reviews | 56 | | | | | | 56 | | | | | | | | | | | | | | | | |
| D104 - Labor Wage and Hour Compliance Reviews | 4 | | | | | | 4 | | | | | | | | | | | | | | | | |
| D200 - Data Collection and Analysis | 50 | | | 50 | | | | | | | | | | | | | | | | | | | |
| D300- Statistical Analysis | 4 | | | | | | 4 | | | | | | | | | | | | | | | | |
| D351 - Economic Analysis | 6 | | | | | | | | 4 | | | | | | | | | | | | | 2 | |
| D410 - Compliance Operations | 12 | | | | 10 | | | | 2 | | | | | | | | | | | | | | |
| D500 - Benefits and Entitlements Services | 68 | | | | | | 68 | | | | | | | | | | | | | | | | |
| D501 - Customer Services | 37 | | | | | | 37 | | | | | | | | | | | | | | | | |
| D504 - Insurance Analysis | 15 | | | | | | | 15 | | | | | | | | | | | | | | | |
| D505 - Compensation Claims Examining | 142 | | | | | | 142 | | | | | | | | | | | | | | | | |
| D604 - Customer Service Contacts | 8 | | | | | | 8 | | | | | | | | | | | | | | | | |
| D701 - Program Marketing and Outreach | 2 | | | | | | 2 | | | | | | | | | | | | | | | | |
| D702 - Program Planning and Support | 9 | | | | | | | 5 | | | 3 | | | | | | | | | | 1 | | |
| D703 - Application Receipt and Processing | 45 | | | | | | 45 | | | | | | | | | | | | | | | | |
| D704 - Program Monitoring and Evaluation | 216 | | | 4 | | | 22 | 44 | | 5 | 2 | | | | | | | | 109 | | 4 | 22 | 4 |
| D707 - Program Evaluation | 7 | | | | | | | 6 | | | | | | | | | | | | | | | |
| D708 - Application Receipt/Processing | 23 | | | | | | 23 | | | | | | | | | | | | | | | | |
| D711 - External EEO Reviews | 340 | | | | | | 340 | | | | | | | | | | | | | | | | |
| D712 - Safety and Occupational Health Management | 133 | | | | | | | | | | 1 | | | | | | | | 132 | | | | |
| D713 - Safety and Occupational Health Inspections | 4 | | | | | | | | | 2 | | | | | | | | | 2 | | | | |
| FY2010 Total | 1,488 | 0 | 0 | 131 | 10 | 19 | 789 | 131 | 8 | 7 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335 | 0 | 6 | 28 | 16 |
| GRAND TOTAL FY2007-FY2010 | 3,143 | 8 | 0 | 381 | 10 | 67 | 1,054 | 301 | 21 | 285 | 196 | 4 | 28 | 3 | 7 | 0 | 5 | 1 | 559 | 138 | 19 | 37 | 20 |

¹FTE Placeholder: Final FTE count to be determined during PWS developmental stage.